

Statewide Department Summary - Capital Budget (1183)

Mental Health Only, Multiple User Selected Fund Codes

<u>Department</u>	<u>FY27MHTRec (5675)</u>	<u>FY27 Gov (5729)</u>	<u>Comparison From FY27MHTRec To FY27 Gov</u>
Department of Health	2,150,000	2,150,000	0
Department of Revenue	5,885,000	7,085,000	1,200,000
Department of Transportation and Public Facilities	700,000	700,000	0
Unrestricted General (UGF) Total:	6,450,000	7,650,000	1,200,000
Designated General (DGF) Total:	0	0	0
Other Total:	2,285,000	2,285,000	0
Federal Total:	0	0	0
Grand Total:	8,735,000	9,935,000	1,200,000