State of Alaska - Office of Management and Budget
Fiscal Year 2027 Fiscal Summary - June 24, 2026

THE STATE of ALASKA
GOVERNOR MIKE DUNLEAVY

	FY2026 Management Plan plus Supplementals					FY2027 Enacted					FY2026 to FY2027	
Revenues	**UGF**	**DGF**	**Other**	**Federal**	**FY2026 Total**	**UGF**	**DGF**	**Other**	**Federal**	**FY2027 Total**	**UGF Change**	**UGF %**
Unrestricted Revenue	2,693.0	-	-	-	**2,693.0**	2,728.4	-	-	-	**2,728.4**	35.4	1%
POMV ERA Draw For Government	3,798.9	-	-	-	**3,798.9**	3,996.9	-	-	-	**3,996.9**	198.0	5%
Restricted Revenue	-	1,066.1	2,378.1	7,264.4	**10,708.6**	-	1,127.4	2,277.1	6,387.9	**9,792.4**	-	0%
Carryforward and Adjustments	34.8	65.3	28.2	125.6	**254.0**	-	-	-	-	**-**	(34.8)	-100%
Total Revenues	**6,526.7**	**1,131.4**	**2,406.3**	**7,390.1**	**17,454.5**	**6,725.3**	**1,127.4**	**2,277.1**	**6,387.9**	**16,517.7**	**198.6**	**3%**

Expenditures	**UGF**	**DGF**	**Other**	**Federal**	**FY2026 Total**	**UGF**	**DGF**	**Other**	**Federal**	**FY2027 Total**	**UGF Change**	**UGF %**
Total Operating	**5,711.5**	**982.7**	**2,072.3**	**4,981.7**	**13,748.2**	**5,568.7**	**931.9**	**2,060.3**	**4,543.9**	**13,104.7**	**(142.9)**	**-3%**
Agency Operations	**4,992.2**	**850.6**	**1,986.4**	**4,776.8**	**12,606.0**	**4,976.8**	**866.3**	**1,969.1**	**4,450.3**	**12,262.5**	**(15.4)**	**0%**
Appropriations	4,771.1	846.4	1,945.3	3,889.3	11,452.1	4,970.8	863.7	1,969.1	4,450.0	12,253.7	199.7	4%
RPLs	-	-	-	200.0	200.0	-	-	-	-	-	-	0%
New Legislation	-	-	-	-	-	6.0	2.5	0.0	0.2	8.8	6.0	100%
Supplementals	221.1	4.2	41.1	687.5	953.9	-	-	-		-	(221.1)	-100%
Statewide Operations	**719.3**	**132.1**	**85.9**	**204.9**	**1,142.2**	**591.8**	**65.6**	**91.1**	**93.6**	**842.2**	**(127.5)**	**-18%**
Appropriations	418.5	132.1	83.4	204.1	838.0	581.6	65.6	91.1	93.6	831.9	163.1	39%
RPLs	-	-	-	-	-	-	-	-	-	-	-	0%
New Legislation	-	-	-	-	-	10.3	-	-	-	10.3	10.3	100%
Supplementals	300.8	-	2.5	0.8	304.2	-	-	-	-	-	(300.8)	-100%
Total Capital	**229.2**	**69.2**	**334.0**	**2,408.4**	**3,040.8**	**381.5**	**86.9**	**216.8**	**1,843.9**	**2,529.2**	**152.3**	**66%**
Appropriations	159.1	64.6	274.5	2,381.4	2,879.6	380.5	86.9	216.8	1,843.9	2,528.2	221.4	139%
New Legislation						1.0	-	-	-	1.0	1.0	100%
RPLs	-	-	-	3.6	3.6	-	-	-	-	-	-	0%
Supplementals	70.2	4.6	59.5	23.3	157.6	-	-	-	-	-	(70.2)	-100%
Total Appropriations	**5,348.7**	**1,043.1**	**2,303.2**	**6,474.8**	**15,169.8**	**5,950.2**	**1,018.8**	**2,277.1**	**6,387.9**	**15,633.9**	**601.5**	**11%**
Total Supplementals and RPLs	**592.1**	**8.8**	**103.1**	**915.3**	**1,619.3**	**-**	**-**	**-**	**-**	**-**	**(592.1)**	**-100%**
Total Expenditures	**5,940.8**	**1,051.9**	**2,406.3**	**7,390.1**	**16,789.0**	**5,950.2**	**1,018.8**	**2,277.1**	**6,387.9**	**15,633.9**	**9.4**	**0%**

Permanent Fund Appropriations	**UGF**	**DGF**	**Other**	**Federal**	**FY2026 Total**	**UGF**	**DGF**	**Other**	**Federal**	**FY2027 Total**	**UGF Change**	**UGF %**
Permanent Fund Appropriations	**685.3**	**79.5**	**-**	**-**	**764.8**	**674.1**	**108.6**	**-**	**-**	**782.7**	**(11.2)**	**-2%**

Fund Transfers	**UGF**	**DGF**	**Other**	**Federal**	**FY2026 Total**	**UGF**	**DGF**	**Other**	**Federal**	**FY2027 Total**	**UGF Change**	**UGF %**
Fund Transfers (non-additive)	**128.9**	**50.0**	**0.2**	**-**	**179.1**	**5.3**	**46.0**	**18.7**	**-**	**70.0**	**(123.6)**	**-96%**
Additional New Revenue	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0%**
Surplus/(Deficit)	**(99.3)**	**-**	**-**	**-**	**(99.3)**	**101.0**	**-**	**-**	**-**	**101.0**		

Available Reserve Balances (as of 5/31/2026)	
Constitutional Budget Reserve*	**3,023.2**
Statutory Budget Reserve	**0.0**
Total	**3,023.2**

* Department of Revenue Treasury Report for the CBR estimated balance as of May 31, 2026