

**FY2027 Governors Budget
December 11, 2025**

Department	FY2019 UGF	FY2026 UGF	FY2027 UGF	FY19-FY27 UGF	FY19-FY27 UGF %	FY26-FY27 UGF	FY26-FY27 UGF %
Administration	73,417.8	96,648.2	99,829.2	26,411.4	36%	3,181.0	3%
Agriculture	-	-	3,503.0	3,503.0	-	3,503.0	-
Commerce	10,101.6	21,722.7	15,856.0	5,754.4	57%	(5,866.7)	-27%
Corrections	294,108.0	437,401.5	452,489.7	158,381.7	54%	15,088.2	3%
Educ & Early Devel	1,321,859.3	1,432,362.7	1,406,938.0	85,078.7	6%	(25,424.7)	-2%
Environ Conservation	15,391.7	26,473.4	24,849.7	9,458.0	61%	(1,623.7)	-6%
Family & Community Services	-	277,419.8	283,707.8	283,707.8	-	6,288.0	2%
Fish and Game	51,583.2	75,108.7	77,712.1	26,128.9	51%	2,603.4	3%
Governor	28,053.2	33,609.1	34,310.7	6,257.5	22%	701.6	2%
Health & Social Services	1,169,736.8	-	-	(1,169,736.8)	-100%	-	-
Health	-	1,065,526.8	1,052,446.8	1,052,446.8	-	(13,080.0)	-1%
Labor & Workforce	20,697.1	23,356.2	25,333.0	4,635.9	22%	1,976.8	8%
Law	50,903.0	90,105.9	87,668.9	36,765.9	72%	(2,437.0)	-3%
Military & Veterans' Affairs	16,969.9	18,061.7	18,554.4	1,584.5	9%	492.7	3%
Natural Resources	108,118.7	71,183.2	70,630.5	(37,488.2)	-35%	(552.7)	-1%
Public Safety	165,320.5	280,932.0	286,618.7	121,298.2	73%	5,686.7	2%
Revenue	25,139.3	37,269.1	37,737.6	12,598.3	50%	468.5	1%
Transportation	179,988.7	182,773.3	184,449.1	4,460.4	2%	1,675.8	1%
University of Alaska	327,033.5	357,051.4	357,937.7	30,904.2	9%	886.3	0%
Judiciary	105,591.2	154,357.6	158,506.3	52,915.1	50%	4,148.7	3%
Legislature	58,214.3	89,758.4	92,918.8	34,704.5	60%	3,160.4	4%
Agency Total	4,022,227.8	4,771,121.7	4,771,998.0	749,770.2	19%	876.3	0%
Debt Service	173,346.7	110,515.3	118,580.9	(54,765.8)	-32%	8,065.6	7%
State Retirement Payments	270,949.0	219,964.6	233,920.7	(37,028.3)	-14%	13,956.1	6%
Special Appropriations	367.2	8,216.5	-	(367.2)	-100%	(8,216.5)	-100%
Fund Capitalization	190,869.4	79,774.4	99,074.1	(91,795.3)	-48%	19,299.7	24%
Statewide Items Total	635,532.3	418,470.8	451,575.7	(183,956.6)	-29%	33,104.9	8%
Supplemental	57,716.8	294,752.1	-	(57,716.8)	-100%	(294,752.1)	-100%
Operating Total	4,715,476.9	5,484,344.6	5,223,573.7	508,096.8	11%	(260,770.9)	-5%
Capital	165,889.8	159,078.6	156,600.0	(9,289.8)	-6%	(2,478.6)	-2%
Total Budget	4,881,366.7	5,643,423.2	5,380,173.7	498,807.0	10%	(263,249.5)	-5%