

State of Alaska - Office of Management and Budget

Fiscal Year 2027 Fiscal Summary - December 11, 2025



FY2026 Management Plan plus Proposed Supplementals

FY2027 Governors Proposed

FY2026 to FY2027

Revenues	UGF	DGF	Other	Federal	FY2026 Total
Unrestricted Revenue	2,148.2	-	-	-	2,148.2
POMV ERA Draw For Government	3,798.9	-	-	-	3,798.9
Restricted Revenue	-	1,057.3	2,275.0	6,552.7	9,885.0
Carryforward and Adjustments	34.8	65.3	28.2	125.6	254.0
Total Revenues	5,982.0	1,122.6	2,303.2	6,678.3	16,086.1

UGF	DGF	Other	Federal	FY2027 Total
2,218.6	-	-	-	2,218.6
3,996.9	-	-	-	3,996.9
-	1,095.4	2,248.1	5,542.8	8,886.2
-	-	-	-	-
6,215.5	1,095.4	2,248.1	5,542.8	15,101.7

UGF Change	UGF %
70.3	3%
198.0	5%
-	-
(34.8)	-100%
233.5	4%

Expenditures	UGF	DGF	Other	Federal	FY2026 Total
Total Operating	5,414.2	978.5	2,028.7	4,293.3	12,714.7
Agency Operations	4,771.1	846.4	1,945.3	4,089.2	11,652.0
Appropriations	4,771.1	846.4	1,945.3	3,889.2	11,452.0
RPLs	-	-	-	200.0	200.0
Supplementals	-	-	-	-	-
Statewide Operations	643.1	132.1	83.4	204.1	1,062.6
Appropriations	418.5	132.1	83.4	204.1	838.0
RPLs	-	-	-	-	-
Supplementals	224.6	-	-	-	224.6
Total Capital	229.2	64.6	274.5	2,385.0	2,953.4
Appropriations	159.1	64.6	274.5	2,381.4	2,879.6
RPLs	-	-	-	3.6	3.6
Supplementals	70.2	-	-	-	70.2
Total Appropriations	5,348.7	1,043.1	2,303.2	6,474.7	15,169.7
Total Supplementals and RPLs	294.8	-	-	203.6	498.4
Total Expenditures	5,643.4	1,043.1	2,303.2	6,678.3	15,668.1

UGF	DGF	Other	Federal	FY2027 Total
5,223.6	926.5	2,062.8	3,869.6	12,082.5
4,772.0	851.8	1,971.7	3,775.9	11,371.4
4,772.0	851.8	1,971.7	3,775.9	11,371.4
-	-	-	-	-
-	-	-	-	-
451.6	74.7	91.1	93.6	711.1
451.6	74.7	91.1	93.6	711.1
-	-	-	-	-
-	-	-	-	-
156.6	60.2	185.3	1,673.2	2,075.2
156.6	60.2	185.3	1,673.2	2,075.2
-	-	-	-	-
-	-	-	-	-
5,380.2	986.7	2,248.1	5,542.8	14,157.8
-	-	-	-	-
5,380.2	986.7	2,248.1	5,542.8	14,157.8

UGF Change	UGF %
(190.6)	-4%
0.9	0%
0.9	0%
-	-
-	-
(191.5)	-30%
33.1	8%
-	-
(224.6)	-100%
(72.6)	-32%
(2.5)	-2%
-	-
(70.2)	-100%
31.5	1%
(294.8)	-100%
(263.2)	-5%

Permanent Fund Appropriations	UGF	DGF	Other	Federal	FY2026 Total
Permanent Fund Appropriations	685.3	79.5	-	-	764.8

Fund Transfers	UGF	DGF	Other	Federal	FY2026 Total
Fund Transfers (non-additive)	(0.9)	34.1	0.2	-	33.4

UGF	DGF	Other	Federal	FY2027 Total
2,365.9	108.6	-	-	2,474.5

UGF	DGF	Other	Federal	FY2027 Total
0.3	27.6	0.2	-	28.2

UGF Change	UGF %
1,680.6	245%

UGF Change	UGF %
1.2	-133%

Available Reserve Balances (as of 12/11/25)	
Constitutional Budget Reserve*	2,959.0
Statutory Budget Reserve	0.0
Total	2,959.0

* Department of Revenue Treasury Report for the CBR estimated balance as of October 31, 2025

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THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

	FY2026 Management Plan plus Proposed Supplementals		FY2027 Governors Proposed		FY2026 to FY2027	
Revenues	UGF	FY2026 Total	UGF	FY2027 Total	UGF Change	UGF %
Unrestricted Revenue	2,148.2	2,148.2	2,218.6	2,218.6	70.3	3%
POMV ERA Draw For Government	3,798.9	3,798.9	3,996.9	3,996.9	198.0	5%
Carryforward and Adjustments	34.8	34.8	-	-	(34.8)	
Total Revenue	5,982.0	5,982.0	6,215.5	6,215.5	233.5	4%

Expenditures	UGF	FY2026 Total	UGF	FY2027 Total	UGF Change	UGF %
Total Operating	5,414.2	5,414.2	5,223.6	5,223.6	(190.6)	-4%
Agency Operations	4,771.1	4,771.1	4,772.0	4,772.0	0.9	0%
Statewide Operations	643.1	643.1	451.6	451.6	(191.5)	-30%
Total Capital	229.2	229.2	156.6	156.6	(72.6)	-32%
Total Appropriations	5,348.7	5,348.7	5,380.2	5,380.2	31.5	1%
Total Supplementals and RPLs	294.8	294.8	-	-	(294.8)	-100%
Final Budget	5,643.4	5,643.4	5,380.2	5,380.2	(263.2)	-5%

Permanent Fund Appropriations	UGF	FY2026 Total	UGF	FY2027 Total	UGF Change	UGF %
Appropriations	685.3	685.3	2,365.9	2,365.9	1,680.6	245%
Surplus/(Deficit)	(346.8)	(346.8)	(1,530.6)	(1,530.6)		

Available Reserve Balances (as of 12/11/25)	
Constitutional Budget Reserve*	2,959.0
Statutory Budget Reserve	0.0
Total	2,959.0

* Department of Revenue Treasury Report for the CBR estimated balance as of October 31, 2025