State of Alaska
FY2027 Governor's Operating Budget

Department of Revenue
State Facilities Rent
Component Budget Summary

Component: State Facilities Rent

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Core Services

- Not applicable

Major Component Accomplishments in 2025

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2027

No changes in results delivered.

Statutory and Regulatory Authority

AS 37.07.020(e)

Contact Information

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Component Detail All Funds (1077)

Department of Revenue

Component: State Facilities Rent (2462) — Non-Formula Component

RDU: Administration and Support (50) — IRIS AP Type:

	FY2025 Actuals (23426)	FY2026 Enrolled (23165)	FY2026 Authorized (23196)	FY2026 Management Plan (23225)	FY2027 Governor Adjusted Base (23490)	FY2027 Governor (23629)	FY2026 Management Plan vs FY2027 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	2,216.5	2,216.5	2,216.5	2,216.5	2,373.0	156.5	7.1%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**0.0**	**2,216.5**	**2,216.5**	**2,216.5**	**2,216.5**	**2,373.0**	**156.5**	**7.1%**
Funding Sources:								
1007 I/A Rcpts (Other)	0.0	2,216.5	2,216.5	2,216.5	2,216.5	2,373.0	156.5	7.1%
Funding Totals:								
Unrestricted General (UGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Designated General (DGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other	**0.0**	**2,216.5**	**2,216.5**	**2,216.5**	**2,216.5**	**2,373.0**	**156.5**	**7.1%**
Federal	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions

Department of Revenue

Component: State Facilities Rent (2462)
RDU: Administration and Support (50)

Scenario/Change Record Title	Trans Type		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
********** Changes From FY2026 Enrolled To FY2026 Authorized **********													
FY2026 Enrolled													
	Enrolled		2,216.5	0.0	0.0	2,216.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2,216.5											
			2,216.5	**0.0**	**0.0**	**2,216.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**
********** Changes From FY2027 Governor Adjusted Base To FY2027 Governor **********													
Facilities Rent Costs													
	Inc		156.5	0.0	0.0	156.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		156.5											

The State Facilities Rent budget structure was added in fiscal year (FY) 2026 to record rent paid to the Department of Transportation and Public Facilities (DOT&PF) for occupancy of state-owned facilities. The initial budget for this new component was based on rent paid in FY2024. An increment is necessary to align with FY2025 actuals.

			2,373.0	**0.0**	**0.0**	**2,373.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Line Item Detail (1676)

Department of Revenue
Services

Component: State Facilities Rent (2462)

Line Number	Line Name	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000	Services	0.0	2,216.5	2,373.0

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
			3000 Services Detail Totals	**0.0**	**2,216.5**	**2,373.0**
3023	Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned facilities and private leases	0.0	2,216.5	2,373.0

Revenue Detail (1681)
Department of Revenue

Component: State Facilities Rent (2462)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			**0.0**	**2,216.5**	**2,373.0**
5301 Inter-Agency Receipts	Rev - State Facilities Rent (2462)	State facilities rent	0.0	2,216.5	2,373.0

Inter-Agency Services (1682)

Department of Revenue

Component: State Facilities Rent (2462)

	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
Component Totals	**0.0**	**2,216.5**	**2,373.0**
With Department of Transportation and Public Facilities	0.0	2,216.5	2,373.0

Object Class	Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3023 Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned facilities and private leases	0.0	2,216.5	2,373.0