

**Statewide Deferred Maintenance, Renovation, and Repair
Lapse Carryforward**

**FY2026 Request:
Reference No:**

**\$0
62700**

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2025 - 06/30/2030

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. (a) The unexpended and unobligated balance on June 30, 2026, of the Alaska capital income fund (AS 37.05.565) is appropriated to the Department of Transportation and Public Facilities for statewide critical deferred maintenance, renovation, and repair.

| Funding: | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|----------|--------|--------|--------|--------|--------|--------|-------|
| Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | |
|---|---|---------------------------------------|---|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec20(c) Ch12 SLA2025 P56 L12 HCS CSSB 57 \$20,000,000

Sec16(c) Ch8 SLA2024 P60 L18 SB 187 \$28,222,531

Sec14 Ch1 SLA2023 P89 L23 SCS CSHB 39 \$29,283,600

The Department of Transportation and Public Facilities will work with the Division of Facilities Services, along with State agencies, to identify statewide deferred maintenance needs and determine priority ranking to best use these funds.